



Charlotte J. Burrie Civic Center



Briny Avenue Streetscape Improvement

Plan It! Pompano

CAPITAL IMPROVEMENTS ELEMENT

Purpose and Direction: The Capital Improvements Element was originally intended by Chapter 163 (the original Growth Management Act) to be where the improvements necessary to meet projected level of service deficiencies are prioritized and funded to ensure that infrastructure is available to serve new development. Given that no infrastructure deficiencies are projected within the 2040 planning horizon, the Capital Improvements Plan will be the controlling document for capital projects in the City.

The CIE, however, does continue to provide guidance for setting capital improvement priorities that will move the City towards achieving Comprehensive Plan goals which include ensuring Pompano becomes: a pedestrian friendly and multi-modal City with tight-knit, safe and inviting neighborhoods, progressive industries and high quality jobs; a City known for its world-class park system and publically accessible beach; and a sustainable, resilient and forward-looking community.

Goals, Objectives, and Policies

Goal 14: To ensure the orderly and efficient provision of all public services and facilities to serve existing and future residential, commercial and industrial needs.

Objective 14.01.00 –

To use the Capital Improvements Plan on an annual basis as part of the City's budget process to identify improvements needed to meet existing deficiencies, to accommodate desired future growth and to replace obsolete or worn out facilities.

Policy 14.01.01

The Capital Improvements Plan shall use the following criteria in determining the priority of capital improvement projects.

- a. Preserves the health and safety of the public by eliminating existing public hazards.
- b. Eliminates any identified capacity deficits and maintains adopted Level of Service standards.
- c. Protects prior infrastructure investments.
- d. Consistent with County plans and state agencies.
- e. Accommodation of new development and redevelopment in the Northwest Area.
- f. Improves traffic, mobility, connectivity, pedestrian safety and cyclist safety by and fills mobility gaps, supports more effective interconnectivity, and ensures increased and safe accessibility to activities, events and locations (bikeway path, commuter rail).
- g. Addresses sea level rise, flooding, energy efficiency, water quality, water efficiency or other sustainability measures.
- h. Promotes or accelerates sustainable economic development, increased tax base, increased property values, and improved job opportunities.

Policy 14.01.02

Provide the necessary capital improvements to maintain water, wastewater and stormwater levels of service through the 2040 planning horizon consistent with the following:

- a. Capital improvements will adhere to all construction standards and reasonable construction costs considering an acceptable useful life and maintenance costs in light of sea level rise impacts.
- b. Water, sanitary sewer, and stormwater improvements will be designed and constructed to the size and elevation required to serve the City's projected needs in light of sea level rise impacts.
- c. To the maximum extent possible, water and sanitary sewer support systems should be designed to accept future facilities without the need to substantially redesign existing facilities while still being resilient to sea level rise and other applicable climate change impacts.
- d. Utilize existing and future sources of funding for water, stormwater and wastewater improvements and ensure all enterprise funds are utilized for their intended purpose.
- e. Implement the water supply projects described in the 10-Year Water Supply Facilities Plan. These improvements shall be incorporated into the Capital Improvements Plan and City's budget on an annual basis with identified, committed funding sources for the initial three years as required by Chapter 163, F.S.

Policy 14.01.03

Support Broward County Transit and provide capital improvements that facilitate achievement of the transit oriented levels of service standard specified in the Transportation Element; provide consistent street sections throughout the City and prioritize roadway improvement projects which improve safety, bike and pedestrian facilities; fill existing network gaps; and are based on complete street principles.

Policy 14.01.04

The City shall provide capital improvements related to stormwater management operations and maintenance including those intended to improve flood protection and reduce pollution from urban stormwater discharge.

Policy 14.01.05

To adopt a Capital Improvement Plan prior to the beginning of the new fiscal year as required by the Code of Ordinances of the City.

Policy 14.01.06

To provide responsible repair and replacement of existing facilities while meeting the need for new improvements.

Objective 14.02.00 –

The City will limit the expenditure of public funds in high hazard coastal areas to the projects which contribute to the upgrade and maintenance of existing capital facilities, increase public access to the beach, accommodate sea level rise and improve community resilience.

Policy 14.02.01

Restrict the funding of capital improvement projects in coastal high hazard areas to projects which serve a public purpose.

Objective 14.03.00 –

The City will continue to use a Development Review Committee to coordinate development or redevelopment proposals to ensure consistency with existing service availability or the financial ability to provide those services in a timely fashion.

Policy 14.03.01

To provide the public facilities for developments in accordance with the development orders issued.

Policy 14.03.02

The City shall provide the infrastructure necessary to maintain the adopted level of service standards presented in this Plan concurrent with the impact of development.

Policy 14.03.03

No development order shall be issued unless there is sufficient capacity to permit the development, or any capital project necessary to maintain the adopted level of service will be identified, phased and constructed concurrently with the anticipated impacts of that development.

Policy 14.03.04

All permits to construct public buildings will be subject to concurrency requirements.

Objective 14.04.00 –

Through the development review process the proportionate cost of capital improvements necessary to maintain adopted levels of service shall be determined and assessed to developers.

Policy 14.04.01

To require developments to post performance bonds for the construction of utility, road and other off-site improvements necessary to accommodate the development of vacant parcels and substantial redevelopment of existing properties.

Policy 14.04.02

To establish a preference for the actual construction of off-site improvements in lieu of cash payments where feasible.

Objective 14.05.00 –

To adequately fund the Capital Improvement Plan through a variety of funding sources including property taxes, impact fees, general revenues, state and county contributions, assessments, private contributions, and bonded indebtedness such as the 2018 General Obligation Bond.

Policy 14.05.01

The City shall seek to fund capital improvement projects through user fees, revenue bonds, impact fees, assessments, public-private partnerships and general funds and shall request voters to approve the use general obligation bonds if the above funds are not available or are insufficient.

Policy 14.05.02

To adhere to the City Charter requirement which limits bonded indebtedness to 15% of the taxable value.

Policy 14.05.03

To carefully consider all other revenue sources before increasing the bonded indebtedness of the City.

Policy 14.05.04

The City shall continually investigate new sources of funds for capital improvements.